

Countryside Children Organization (C.C.O)

C.C.O PROPOSAL

To : Sir or Madam

From: Ms. BUN SAMBATH (C.C.O, President)

Mr. BON SAKMONY (C.C.O, Vice - President)

Date: 03rd of January, 2013

Subject: A proposal requesting scholarship, food sustenance and supply for the orphans, vagrants & HIV child

1-: The items to support for all children

- There are now 37 children in C.C.O
- C.C.O now finds that it is difficult to support the children school materials and food sustenance

2-: The children's scholarship:

Table of budget plan for year of scholarship for children in C.C.O, Siem Reap province

No	Items to support for a year	item to support each orphan, vagrant & HIV children	Number of orphan, vagrant & HIV children	Total Items to support per year		Unit Price	Budget for Expenses per year
1	Cloth	3 Sets	37	111	Sets	\$2.07	\$229.77
2	Shoes	3 Pairs		111	Pairs	\$0.78	\$86.58
3	Book	60 Units		2220	Units	\$0.17	\$377.4
4	Pen	24 Units		888	Units	\$0.14	\$124.32
5	Pencil	36 Units		1332	Units	\$0.08	\$106.56
6	Prayon	4 Boxes		148	Boxes	\$0.79	\$116.92
7	Satchel	2 Units		74	Units	\$2.35	\$173.9
8	Ruler	5 Units		185	Units	\$0.18	\$33.3
9	Rubber	10 Units		370	Units	\$0.09	\$33.3
10	Correction Pen	3 Units		111	Units	\$0.45	\$49.95
				Grand Total :			\$ 1,332.00

3-: Confirmation:

- **Supporting for each orphan, vagrant and HIV child children for a year :**

1	Cloth	03	Sets	=	\$6.21
2	Shoes	03	Pairs	=	\$2.34
3	Book	60	Units	=	\$10.2
4	Pen	24	Units	=	\$3.36
5	Pencil	36	Units	=	\$2.88
6	Crayon	04	Boxes	=	\$3.16
7	Satchel	02	Units	=	\$4.70
8	Ruler	05	Units	=	\$0.9
9	Rubber	10	Units	=	\$0.9
10	Correction Pen	03	units	=	\$1.35

Budget Expenses per year of scholarship for one child = \$ 36

Budget for one year of scholarship for 35 children: 37 Children x \$36 = \$1,332.00

4- Table of budget plan of food sustenance for the children (Project for the Year)

No	Item	Quantity	Unit Price	Per day	Per week	Per month	Per Year			
1	Rice	0.67kg	\$0.60	\$0.402	7	31	366			
2	Mixed vegetable	0.25kg	\$0.42	\$0.105				\$2.814	\$12.462	\$147.132
3	Pork	0.04kg	\$2.70	\$0.108				\$0.735	\$3.255	\$38.430
4	Beef	0.04kg	\$3.00	\$0.120				\$0.756	\$3.348	\$39.528
5	Fish	0.06kg	\$2.00	\$0.120				\$0.840	\$3.720	\$43.920
6	chicken	0.03kg	\$4.50	\$0.135				\$0.840	\$3.720	\$43.920
7	Fish Sauce	0.10 bottle	\$0.40	\$0.040				\$0.945	\$4.185	\$49.410
8	Seasoning	0.07 g	\$0.70	\$0.049				\$0.280	\$1.240	\$14.640
9	Cooking oil	0.01kg	\$1.20	\$0.012				\$0.343	\$1.519	\$17.934
10	Soy Sauce	0.02bottle	\$0.35	\$0.007				\$0.084	\$0.372	\$4.392
11	Salt	0.1 kg	\$0.30	\$0.030				\$0.049	\$0.217	\$2.562
12	Sugar	0.05kg	\$0.30	\$0.015				\$0.210	\$0.930	\$10.980
13	Garlic	0.06g	\$0.40	\$0.024				\$0.105	\$0.465	\$5.490
14	Chili Sauce	0.02bottle	\$0.60	\$0.012				\$0.168	\$0.744	\$8.784
15	Fish-Past	0.4g	\$2.30	\$0.920				\$0.840	\$0.372	\$4.392
16	Daily pocket money	1 person	\$0.27	\$0.270				\$6.440	\$28.520	\$336.720
				\$2.369	\$1.890	\$8.370	\$98.820			
				\$2.369	\$16.583	\$73.439	\$867.054			

Budget expenses per day of meals and payment in cash for one child = ` \$ 2.369

Budget expenses per week of meals and payment in cash for one child = \$ 16.583

Budget expenses per month of meals and payment in cash for one child = \$ 73.439

Budget for year of meals and payment in cash for 37 people x \$867.054 = \$32,080.998

5-: Table of budget plan per year of 35 children's supplies (project for a year) Siem Reap province

No	Item to support for a year	Item to support for each child	Number of children	Total item to Support per Year		Unit Price	Budget Expenses for a year
1	Soap powder	12 Packs	37	444	Packs	\$0.35	\$155.40
2	Washing powder	24 Bottles		888	bottles	\$0.55	\$488.40
3	Soap	24 Small Boxes		888	Small boxes	\$0.18	\$159.84
4	Shampoo	24 Packs		888	Packs	\$0.03	\$26.64
5	Toothbrush	12 Units		444	Units	\$0.70	\$310.80
6	Toothpaste	12 Units		444	Units	\$0.35	\$155.40
7	Scarf	03 Units		111	Units	\$1.70	\$188.70
8	baby care powder	12 Units		444	bottles	\$0.37	\$164.28
9	Comb	02 Units		74	Units	\$0.28	\$20.72
10	Small Mirror	01 Units		37	Units	\$0.38	\$14.06
						Grand Total :	\$1,684.24

Confirmation:

Supporting for each child per year:

Soap powder	12	packs	=	\$4.20
Washing powder	24	bottles	=	\$13.20
Soap	24	Small boxes	=	\$4.32
Shampoo	24	Packs	=	\$0.72
Toothbrush	12	Units	=	\$8.40
Toothpaste	12	units	=	\$4.20
Scarf	03	Units	=	\$5.10
Baby care powder	12	Bottles	=	\$4.44
Comb	02	Units	=	\$0.56
Small Mirror	01	Units	=	\$0.37

Budget expenses per year of the supplies for a child = \$45.51

Budget for a year of the supplies for 35 children 37 children x \$ 45.51 = 1,683.87

6- Conclusion:

Budget Expenses to support 37 children per year:

Scholarship	USD 1,332.00
Food sustenance and payment in cash	USD \$32,080.99
Supplies	USD 1,683.87
Total Expenses	USD 35,096.86

Due to the current tough situation regarding the lack of C.C.O funding, we would like to

Ask you to consider providing the supplies, materials and food sustenance (rice) for the orphans, vagrants and poor children stayed in C.C.O.

Dear Sir or Madam, Please check and approve our proposals above

7-: Name: Countryside Children organization (C.C.O)

Account No: 0100-01-171821-1-1

Te : (855)9225 6001 (855)86 697 788.

Email: info@countrysidechildren .Org / sakmonybon_2005@yahoo.com

Web: www.countrysidechildren .org

**Address: Group19, Veal Village, Kork Chork Commune, Siem Reap Town,
Siem Reap province,Cambodia**

8-: Signature

Supported by:

Approved by:

Mr.

Project coordinator

Mr. BON SAKMONY

Vice- President

Ms.BUN SAMBATH

The President

Date:...../...../.....

Date:...../...../.....

Date:...../...../.....